

City of Greer
BUDGET REPORT BY DEPARTMENT
 CURRENT PERIOD: 09/01/2008 TO 09/30/2008

IDEAL REMAINING PERCENT: 75 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
TAXES						
11-4-0310-004000 GREENVILLE COUNTY TAXES	5,488,000.00	20,814.03	46,049.24	0.00	5,441,950.76	99
11-4-0310-004001 GVL. COUNTY AUTOS	680,000.00	62,108.15	120,883.33	0.00	559,116.67	82
11-4-0310-004002 SPARTANBURG COUNTY TAXES	1,303,000.00	0.00	10,659.00	0.00	1,292,341.00	99
11-4-0310-004003 SPTBG. COUNTY AUTOS	175,000.00	0.00	14,802.04	0.00	160,197.96	92
0310 TAXES	7,646,000.00	82,922.18	192,393.61	0.00	7,453,606.39	97
FRANCHISES AND LICENSES						
11-4-0316-004007 MUN ASSOC BUS LIC TAX	1,950,000.00	0.00	15,344.32	0.00	1,934,655.68	99
11-4-0316-004008 LOCAL BUS LICENSE TAX	2,600,000.00	37,377.64	147,662.90	0.00	2,452,337.10	94
11-4-0316-004078 C P W	1,000,000.00	83,333.33	249,999.99	0.00	750,000.01	75
11-4-0316-004126 CABLE TV REVENUE	185,000.00	13,164.44	40,043.27	0.00	144,956.73	78
11-4-0316-004170 DUKE POWER	75,000.00	0.00	0.00	0.00	75,000.00	100
0316 FRANCHISES AND LICENSES	5,810,000.00	133,875.41	453,050.48	0.00	5,356,949.52	92
MISCELLANEOUS REVENUES						
11-4-0318-004108 INTEREST INCOME	95,000.00	2,154.23	11,448.23	0.00	83,551.77	88
11-4-0318-004116 MISCELLANEOUS INCOME	36,018.00	4,976.99	15,501.68	0.00	20,516.32	57
11-4-0318-004120 SALE OF EQUIPMENT	269,000.00	168,900.00	168,900.00	0.00	100,100.00	37
11-4-0318-004130 RENTAL INCOME	110,350.00	2,078.73	6,236.19	0.00	104,113.81	94
0318 MISCELLANEOUS REVENUES	510,368.00	178,109.95	202,086.10	0.00	308,281.90	60
PERMITS AND FEES						
11-4-0322-004010 MOBILE HOME PERMIT	1,500.00	0.00	0.00	0.00	1,500.00	100
11-4-0322-004024 BUILDING PERMITS	500,000.00	29,604.75	89,065.00	0.00	410,935.00	82
11-4-0322-004025 STREET EXCAVATION PERMITS	0.00	866.00	1,542.00	0.00	-1,542.00	0
11-4-0322-004026 INSPECTIONS	150,000.00	5,424.75	20,252.00	0.00	129,748.00	86
11-4-0322-004028 ENGINEERING FEES	50,000.00	1,503.00	9,539.25	0.00	40,460.75	81
11-4-0322-004030 FIRE INSPECTION FEES	25,000.00	385.25	1,524.00	0.00	23,476.00	94
11-4-0322-004056 ZONING FEES	45,000.00	1,687.50	4,947.22	0.00	40,052.78	89
11-4-0322-004058 ALARM REG. FEES & PENALTIES	1,500.00	70.00	390.00	0.00	1,110.00	74
11-4-0322-004088 COMMERCIAL LANDFILL FEE	0.00	2,836.20	5,695.80	0.00	-5,695.80	0
11-4-0322-004113 DOG LICENSE	3,500.00	60.00	440.00	0.00	3,060.00	87
11-4-0322-004122 RECREATION FEES	38,000.00	3,814.07	11,497.64	0.00	26,502.36	70
0322 PERMITS AND FEES	814,500.00	46,251.52	144,892.91	0.00	669,607.09	82
INTERGOVERNMENTAL REVENUE						
11-4-0335-004040 HOMESTEAD REBATE	240,000.00	0.00	0.00	0.00	240,000.00	100
11-4-0335-004042 ACCOMMODATIONS TAX	25,000.00	0.00	0.00	0.00	25,000.00	100
11-4-0335-004044 INVENTORY TAX	145,000.00	0.00	0.00	0.00	145,000.00	100
11-4-0335-004046 STATE AID	580,000.00	0.00	0.00	0.00	580,000.00	100
11-4-0335-004052 TAX EQUIVALENTS	27,000.00	0.00	0.00	0.00	27,000.00	100
0335 INTERGOVERNMENTAL REVENUE	1,017,000.00	0.00	0.00	0.00	1,017,000.00	100
FIRE FEES						
11-4-0342-004060 EAST GREER FIRE DISTRICT	135,000.00	0.00	6,603.49	0.00	128,396.51	95
11-4-0342-004066 HOOD ROAD SUB ST FIRE DST	155,000.00	619.18	1,180.91	0.00	153,819.09	99
11-4-0342-004068 MITSUBISHI POLYESTER	70,000.00	0.00	0.00	0.00	70,000.00	100

City of Greer
 BUDGET REPORT BY DEPARTMENT
 CURRENT PERIOD: 09/01/2008 TO 09/30/2008

IDEAL REMAINING PERCENT: 75 %

<u>ACCOUNT</u>	<u>BUDGETED REVENUE</u>	<u>CURRENT REVENUE</u>	<u>YEAR TO DATE REVENUE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
11-4-0342-004069 SPARTANBURG MUTUAL AID	1,000.00	0.00	0.00	0.00	1,000.00	100
0342 FIRE FEES	361,000.00	619.18	7,784.40	0.00	353,215.60	98
FINES AND FORFEITURES						
11-4-0351-004096 POLICE FINE / FORFEITURES	360,000.00	3,609.56	54,600.53	0.00	305,399.47	85
11-4-0351-004100 CITY COURT COST	8,000.00	0.00	0.00	0.00	8,000.00	100
11-4-0351-004104 POLICE MISCELLANEOUS	10,000.00	15.00	93.75	0.00	9,906.25	99
0351 FINES AND FORFEITURES	378,000.00	3,624.56	54,694.28	0.00	323,305.72	86
GRANTS						
11-4-0381-004154 PARD GRANT	74,150.00	0.00	0.00	0.00	74,150.00	100
11-4-0381-004165 SCDOT SUMMER WKR PGM GRANT	21,000.00	0.00	0.00	0.00	21,000.00	100
11-4-0381-004182 SCMIRF TASER GRANT	5,000.00	0.00	0.00	0.00	5,000.00	100
11-4-0381-004184 BULLETPROOF VESTS GRANT	7,000.00	0.00	0.00	0.00	7,000.00	100
11-4-0381-004186 SCHOOL DISTRICT SRO GRANT	150,000.00	0.00	0.00	0.00	150,000.00	100
0381 GRANTS	257,150.00	0.00	0.00	0.00	257,150.00	100
FUND BALANCE						
11-4-0390-004172 FUND BALANCE APPROPRIATION	382,000.00	0.00	0.00	0.00	382,000.00	100
0390 FUND BALANCE	382,000.00	0.00	0.00	0.00	382,000.00	100
REFUNDS						
11-4-0500-004125 SETOFF DEBT PROGRAM	-4,000.00	0.00	62.50	0.00	-4,062.50	102
11-4-0500-004127 REFUNDS	-5,000.00	-1,371.32	-1,401.21	0.00	-3,598.79	72
0500 REFUNDS	-9,000.00	-1,371.32	-1,338.71	0.00	-7,661.29	85
OPERATING TRANSFERS						
11-4-0600-004009 TRANSFER OF HOSPITALITY T	986,400.00	0.00	0.00	0.00	986,400.00	100
11-4-0600-004011 CHK SPGS / HAMPTON TIF SUPPLEMENT	50,000.00	0.00	0.00	0.00	50,000.00	100
11-4-0600-010030 BROOKSHIRE TIF SUPPLEMENT	50,000.00	0.00	0.00	0.00	50,000.00	100
11-4-0600-060019 TRANSFER TO/FROM FUND 19	386,703.00	0.00	0.00	0.00	386,703.00	100
11-4-0600-060032 TRANSFER TO/FROM FUND 32	200,000.00	0.00	0.00	0.00	200,000.00	100
0600 OPERATING TRANSFERS	1,673,103.00	0.00	0.00	0.00	1,673,103.00	100
	18,840,121.00	444,031.48	1,053,563.07	0.00	17,786,557.93	94

City of Greer
 BUDGET REPORT BY DEPARTMENT
 CURRENT PERIOD: 09/01/2008 TO 09/30/2008

IDEAL REMAINING PERCENT: 75 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
MAYOR AND COUNCIL						
PERSONNEL SERVICES						
11-5-0410-100010 SALARIES	45,900.00	1,245.92	8,895.92	0.00	37,004.08	81
11-5-0410-100013 EMPLOYEE BENEFIT PACKAGE	47,201.00	3,928.03	11,706.26	0.00	35,494.74	75
11-5-0410-100014 WORKER'S COMPENSATION	890.00	0.00	0.00	0.00	890.00	100
11-5-0410-100021 FICA	3,511.00	274.25	822.75	0.00	2,688.25	77
11-5-0410-100023 SC RETIREMENT	4,310.00	262.92	788.76	0.00	3,521.24	82
1 PERSONNEL SERVICES	101,812.00	5,711.12	22,213.69	0.00	79,598.31	78
OPERATING EXPENSES						
11-5-0410-200102 MATERIALS & SUPPLIES	3,000.00	796.37	796.37	0.00	2,203.63	73
11-5-0410-200140 DUES-PROFESSIONAL	5,700.00	0.00	0.00	0.00	5,700.00	100
11-5-0410-200570 PUBLICATIONS	100.00	0.00	0.00	0.00	100.00	100
11-5-0410-200571 MAYOR-TRAVEL/MEETINGS	3,255.00	626.23	1,567.42	0.00	1,687.58	52
11-5-0410-200572 DIST.1-TRAVEL/MEETINGS	2,785.00	690.00	1,734.44	0.00	1,050.56	38
11-5-0410-200573 DIST.2-TRAVEL/MEETINGS	2,785.00	829.44	1,266.48	0.00	1,518.52	55
11-5-0410-200574 DIST.3-TRAVEL/MEETINGS	2,785.00	540.00	2,177.68	0.00	607.32	22
11-5-0410-200575 DIST.4-TRAVEL/MEETINGS	2,785.00	345.00	1,103.36	0.00	1,681.64	60
11-5-0410-200576 DIST.5-TRAVEL/MEETINGS	2,785.00	690.00	1,427.16	0.00	1,357.84	49
11-5-0410-200577 DIST.6-TRAVEL/MEETINGS	2,785.00	615.00	1,261.59	0.00	1,523.41	55
11-5-0410-200578 LOCAL MEETINGS	3,000.00	5.99	40.00	0.00	2,960.00	99
11-5-0410-200638 STRATEGIC PLANNING RETREAT	1,000.00	0.00	0.00	0.00	1,000.00	100
11-5-0410-200994 CONTINGENCY FUND	500.00	0.00	0.00	0.00	500.00	100
2 OPERATING EXPENSES	33,265.00	5,138.03	11,374.50	0.00	21,890.50	66
DEBT SERVICE						
11-5-0410-300701 TRANSFER TO DEBT SERVICE	10,830.00	0.00	2,707.61	0.00	8,122.39	75
3 DEBT SERVICE	10,830.00	0.00	2,707.61	0.00	8,122.39	75
0410 MAYOR AND COUNCIL	145,907.00	10,849.15	36,295.80	0.00	109,611.20	75

City of Greer
BUDGET REPORT BY DEPARTMENT
 CURRENT PERIOD: 09/01/2008 TO 09/30/2008

IDEAL REMAINING PERCENT: 75 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
CITY ADMINISTRATION						
PERSONNEL SERVICES						
11-5-0411-100010 SALARIES	942,625.00	59,565.69	170,327.36	0.00	772,297.64	82
11-5-0411-100013 EMPLOYEE BENEFIT PACKAGE	157,877.00	13,408.74	39,837.13	0.00	118,039.87	75
11-5-0411-100014 WORKER'S COMPENSATION	16,310.00	0.00	0.00	0.00	16,310.00	100
11-5-0411-100021 FICA	72,111.00	4,523.02	12,718.78	0.00	59,392.22	82
11-5-0411-100023 SC RETIREMENT	88,512.00	6,112.22	16,550.78	0.00	71,961.22	81
11-5-0411-100026 PUBLIC EMPLOYEE BOND	2,000.00	100.00	275.00	0.00	1,725.00	86
1 PERSONNEL SERVICES	1,279,435.00	83,709.67	239,709.05	0.00	1,039,725.95	81
OPERATING EXPENSES						
11-5-0411-200101 PRINTING	3,500.00	56.18	56.18	0.00	3,443.82	98
11-5-0411-200102 MATERIALS & SUPPLIES	8,700.00	645.54	2,773.47	0.00	5,926.53	68
11-5-0411-200110 POSTAGE	9,000.00	-489.81	1,502.43	0.00	7,497.57	83
11-5-0411-200140 DUES-PROFESSIONAL	3,200.00	58.81	755.00	0.00	2,445.00	76
11-5-0411-200150 TRAVEL / MTG / TRAINING	22,000.00	2,142.23	5,264.56	0.00	16,735.44	76
11-5-0411-200170 OPERATION OF VEHICLE	1,000.00	94.10	570.14	0.00	429.86	43
11-5-0411-200171 MOTOR VEHICLE FUEL	2,830.00	248.09	621.03	0.00	2,208.97	78
11-5-0411-200210 TELEPHONE	7,400.00	600.07	1,203.54	0.00	6,196.46	84
11-5-0411-200270 EQUIPMENT REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100
11-5-0411-200411 OTHER	1,000.00	0.00	0.00	0.00	1,000.00	100
11-5-0411-200510 COMPUTER MAINTENANCE	48,000.00	0.00	49,088.37	0.00	-1,088.37	-2
11-5-0411-200570 PUBLICATIONS	1,000.00	276.19	266.60	0.00	733.40	73
11-5-0411-200610 PUBLIC ADS & NOTICES	15,000.00	3,368.13	4,933.21	0.00	10,066.79	67
11-5-0411-200720 SPECIAL CONTRACTS	7,500.00	589.60	2,393.38	0.00	5,106.62	68
11-5-0411-200994 CONTINGENCY FUND	2,000.00	0.00	0.00	0.00	2,000.00	100
2 OPERATING EXPENSES	133,130.00	7,589.13	69,427.91	0.00	63,702.09	48
DEBT SERVICE						
11-5-0411-300701 TRANSFER TO DEBT SERVICE	48,355.00	0.00	11,672.25	0.00	36,682.75	76
3 DEBT SERVICE	48,355.00	0.00	11,672.25	0.00	36,682.75	76
0411 CITY ADMINISTRATION	1,460,920.00	91,298.80	320,809.21	0.00	1,140,110.79	78

City of Greer
BUDGET REPORT BY DEPARTMENT
 CURRENT PERIOD: 09/01/2008 TO 09/30/2008

IDEAL REMAINING PERCENT: 75 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
MUNICIPAL COURT						
PERSONNEL SERVICES						
11-5-0412-100010 SALARIES	254,765.00	16,051.80	47,900.72	0.00	206,864.28	81
11-5-0412-100011 ALL DEPT. OVERTIME	15,000.00	335.23	1,217.37	0.00	13,782.63	92
11-5-0412-100013 EMPLOYEE BENEFIT PACKAGE	69,880.00	5,806.60	17,277.40	0.00	52,602.60	75
11-5-0412-100014 WORKER'S COMPENSATION	4,270.00	0.00	0.00	0.00	4,270.00	100
11-5-0412-100021 FICA	19,489.00	1,349.40	3,629.46	0.00	15,859.54	81
11-5-0412-100023 SC RETIREMENT	23,922.00	1,766.73	4,766.75	0.00	19,155.25	80
11-5-0412-100026 PUBLIC EMPLOYEE BOND	1,200.00	550.00	550.00	0.00	650.00	54
1 PERSONNEL SERVICES	388,526.00	25,859.76	75,341.70	0.00	313,184.30	81
OPERATING EXPENSES						
11-5-0412-200101 PRINTING	1,500.00	107.59	285.14	0.00	1,214.86	81
11-5-0412-200102 MATERIALS & SUPPLIES	6,500.00	1,656.20	2,735.45	0.00	3,764.55	58
11-5-0412-200110 POSTAGE	2,500.00	336.00	588.00	0.00	1,912.00	76
11-5-0412-200140 DUES-PROFESSIONAL	500.00	0.00	198.50	0.00	301.50	60
11-5-0412-200150 TRAVEL / MTG / TRAINING	7,200.00	1,547.98	2,142.36	0.00	5,057.64	70
11-5-0412-200151 MUN JUDGE TRVL & TRAING	2,500.00	-397.38	967.38	0.00	1,532.62	61
11-5-0412-200170 OPERATION OF VEHICLE	700.00	0.00	13.70	0.00	686.30	98
11-5-0412-200171 MOTOR VEHICLE FUEL	3,420.00	238.29	631.48	0.00	2,788.52	82
11-5-0412-200210 TELEPHONE	4,000.00	340.77	681.81	0.00	3,318.19	83
11-5-0412-200282 UTILITIES	40,000.00	3,812.51	10,099.87	0.00	29,900.13	75
11-5-0412-200321 COPIER EXPENSE	5,000.00	411.13	822.26	0.00	4,177.74	84
11-5-0412-200410 UNIFORMS	500.00	0.00	0.00	0.00	500.00	100
11-5-0412-200510 COMPUTER MAINTENANCE	1,000.00	452.88	452.88	0.00	547.12	55
11-5-0412-200650 PROFESSIONAL SERVICES	3,000.00	114.42	217.56	0.00	2,782.44	93
11-5-0412-200653 JURY FEES	6,000.00	0.00	1,351.72	0.00	4,648.28	77
11-5-0412-200720 SPECIAL CONTRACTS	8,000.00	275.90	1,232.01	0.00	6,767.99	85
11-5-0412-200723 PROSECUTOR	41,000.00	7,407.80	7,407.80	0.00	33,592.20	82
11-5-0412-200724 BENCH SERVICES	50,000.00	0.00	4,016.25	0.00	45,983.75	92
11-5-0412-200994 CONTINGENCY FUND	500.00	0.00	0.00	0.00	500.00	100
2 OPERATING EXPENSES	183,820.00	16,304.09	33,844.17	0.00	149,975.83	82
DEBT SERVICE						
11-5-0412-300701 TRANSFER TO DEBT SERVICE	12,355.00	0.00	3,025.12	0.00	9,329.88	76
3 DEBT SERVICE	12,355.00	0.00	3,025.12	0.00	9,329.88	76
0412 MUNICIPAL COURT	584,701.00	42,163.85	112,210.99	0.00	472,490.01	81

City of Greer
BUDGET REPORT BY DEPARTMENT
 CURRENT PERIOD: 09/01/2008 TO 09/30/2008

IDEAL REMAINING PERCENT: 75 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
GENERAL GOV'T OPERATIONS						
PERSONNEL SERVICES						
11-5-0419-100013 EMPLOYEE BENEFIT PACKAGE	202,600.00	0.00	0.00	0.00	202,600.00	100
1 PERSONNEL SERVICES	202,600.00	0.00	0.00	0.00	202,600.00	100
OPERATING EXPENSES						
11-5-0419-200102 MATERIALS & SUPPLIES	13,000.00	543.37	3,306.76	718.68	8,974.56	69
11-5-0419-200210 TELEPHONE	18,000.00	1,415.65	3,613.54	0.00	14,386.46	80
11-5-0419-200277 TRAFFIC LIGHTS	17,000.00	1,267.27	3,630.37	0.00	13,369.63	79
11-5-0419-200278 STREET LIGHTING	515,000.00	33,278.78	98,472.97	0.00	416,527.03	81
11-5-0419-200279 LIGHT INSTALLATION	20,000.00	0.00	0.00	0.00	20,000.00	100
11-5-0419-200280 BUILDING REPAIRS	2,000.00	195.00	2,485.00	0.00	-485.00	-24
11-5-0419-200282 UTILITIES	138,600.00	4,523.87	13,552.47	0.00	125,047.53	90
11-5-0419-200284 RENT	500.00	0.00	4,900.43	0.00	-4,400.43	-880
11-5-0419-200285 RENT - GREER TRUST	946,100.00	0.00	0.00	0.00	946,100.00	100
11-5-0419-200299 ANNUAL REPORT	15,000.00	0.00	0.00	0.00	15,000.00	100
11-5-0419-200321 COPIER EXPENSE	19,500.00	-66.03	767.94	0.00	18,732.06	96
11-5-0419-200363 GREER DEVELOPMENT CORPORATION	131,000.00	0.00	31,250.00	0.00	99,750.00	76
11-5-0419-200422 PROPERTY INSURANCE	211,000.00	0.00	92,290.00	0.00	118,710.00	56
11-5-0419-200510 COMPUTER MAINTENANCE	40,000.00	1,895.76	1,895.76	2,498.17	35,606.07	89
11-5-0419-200511 WEB HOSTING / SUPPORT	8,000.00	665.00	665.00	0.00	7,335.00	92
11-5-0419-200621 UNEMPLOYMENT INSURANCE	5,000.00	0.00	2,251.21	0.00	2,748.79	55
11-5-0419-200639 EMPLOYEE ASSIST. PROGRAM	4,300.00	4,048.00	4,048.00	0.00	252.00	6
11-5-0419-200650 PROFESSIONAL SERVICES	65,000.00	6,000.00	9,376.82	0.00	55,623.18	86
11-5-0419-200651 LEGAL FEES	75,000.00	4,992.29	5,055.93	0.00	69,944.07	93
11-5-0419-200720 SPECIAL CONTRACTS	150,000.00	9,473.30	15,682.33	0.00	134,317.67	90
11-5-0419-200801 INTEREST ON TAX ANTICIPAT	30,000.00	0.00	0.00	0.00	30,000.00	100
11-5-0419-200900 CHAMBER OF COMMERCE	6,000.00	0.00	0.00	0.00	6,000.00	100
11-5-0419-200902 FLOWERS	500.00	79.50	79.50	0.00	420.50	84
11-5-0419-200972 EMPLOYEE TUITION	20,000.00	2,376.50	4,671.77	0.00	15,328.23	77
11-5-0419-200980 SAFETY PROGRAM	1,500.00	0.00	0.00	0.00	1,500.00	100
11-5-0419-200986 EMPLOYEE RECOGNITION	34,000.00	142.50	32.50	0.00	33,967.50	100
11-5-0419-200990 PHYSICAL EXAMS	15,000.00	0.00	0.00	0.00	15,000.00	100
11-5-0419-200992 IMMUNIZATIONS	2,000.00	30.00	30.00	0.00	1,970.00	99
11-5-0419-200994 CONTINGENCY FUND	2,500.00	0.00	0.00	0.00	2,500.00	100
2 OPERATING EXPENSES	2,505,500.00	70,860.76	298,058.30	3,216.85	2,204,224.85	88
DEBT SERVICE						
11-5-0419-300701 TRANSFER TO DEBT SERVICE	690,784.00	31,725.00	101,091.58	0.00	589,692.42	85
11-5-0419-355000 ANTICIPATED LEASE PURCH P	28,740.00	0.00	0.00	0.00	28,740.00	100
3 DEBT SERVICE	719,524.00	31,725.00	101,091.58	0.00	618,432.42	86
0419 GENERAL GOV'T OPERATIONS	3,427,624.00	102,585.76	399,149.88	3,216.85	3,025,257.27	88

City of Greer
 BUDGET REPORT BY DEPARTMENT
 CURRENT PERIOD: 09/01/2008 TO 09/30/2008

IDEAL REMAINING PERCENT: 75 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
FIRE DEPARTMENT						
PERSONNEL SERVICES						
11-5-0422-100010 SALARIES	1,573,740.00	103,107.48	309,852.87	0.00	1,263,887.13	80
11-5-0422-100013 EMPLOYEE BENEFIT PACKAGE	371,830.00	30,856.41	91,730.06	0.00	280,099.94	75
11-5-0422-100014 WORKER'S COMPENSATION	46,150.00	3,855.93	3,855.93	0.00	42,294.07	92
11-5-0422-100021 FICA	120,391.00	8,472.81	23,408.13	0.00	96,982.87	81
11-5-0422-100023 SC RETIREMENT	173,405.00	12,922.89	35,829.86	0.00	137,575.14	79
1 PERSONNEL SERVICES	2,285,516.00	159,215.52	464,676.85	0.00	1,820,839.15	80
OPERATING EXPENSES						
11-5-0422-200101 PRINTING	600.00	0.00	0.00	0.00	600.00	100
11-5-0422-200102 MATERIALS & SUPPLIES	11,000.00	2,108.98	2,052.62	0.00	8,947.38	81
11-5-0422-200110 POSTAGE	500.00	94.33	94.33	0.00	405.67	81
11-5-0422-200140 DUES-PROFESSIONAL	1,500.00	36.92	527.92	0.00	972.08	65
11-5-0422-200150 TRAVEL / MTG / TRAINING	22,000.00	923.52	5,207.76	0.00	16,792.24	76
11-5-0422-200170 OPERATION OF VEHICLE	15,000.00	1,956.66	2,782.14	0.00	12,217.86	81
11-5-0422-200171 MOTOR VEHICLE FUEL	36,050.00	2,482.94	8,131.75	0.00	27,918.25	77
11-5-0422-200210 TELEPHONE	7,000.00	423.43	812.39	0.00	6,187.61	88
11-5-0422-200270 EQUIPMENT REPAIRS	5,700.00	995.00	1,035.32	0.00	4,664.68	82
11-5-0422-200280 BUILDING REPAIRS	8,600.00	1,736.96	2,879.21	0.00	5,720.79	67
11-5-0422-200282 UTILITIES	41,000.00	2,434.49	6,986.86	0.00	34,013.14	83
11-5-0422-200370 RADIO REPAIRS	2,900.00	25.44	104.89	0.00	2,795.11	96
11-5-0422-200410 UNIFORMS	11,000.00	137.50	810.76	0.00	10,189.24	93
11-5-0422-200641 FIRE SERVICE CONTRACTS	270,000.00	0.00	0.00	0.00	270,000.00	100
11-5-0422-200645 FIRE PREVENTION PROGRAM	4,000.00	0.00	380.69	0.00	3,619.31	90
11-5-0422-200994 CONTINGENCY FUND	3,500.00	0.00	0.00	0.00	3,500.00	100
2 OPERATING EXPENSES	440,350.00	13,356.17	31,806.64	0.00	408,543.36	93
DEBT SERVICE						
11-5-0422-300701 TRANSFER TO DEBT SERVICE	252,061.00	0.00	70,976.75	0.00	181,084.25	72
3 DEBT SERVICE	252,061.00	0.00	70,976.75	0.00	181,084.25	72
CAPITAL - CASH						
11-5-0422-500355 MEDICAL EQUIPMENT	5,000.00	530.58	662.87	0.00	4,337.13	87
11-5-0422-500356 FIRE GRANT MATCH	0.00	0.00	0.00	8,534.25	-8,534.25	0
11-5-0422-500357 HAZARD MITIGATION PLAN	0.00	4,970.00	4,970.00	0.00	-4,970.00	0
11-5-0422-500751 BREATHING APPARATUS	0.00	0.00	197,201.34	0.00	-197,201.34	0
11-5-0422-500826 RENOVATION	10,000.00	0.00	0.00	2,129.00	7,871.00	79
5 CAPITAL - CASH	15,000.00	5,500.58	202,834.21	10,663.25	-198,497.46	-1,323
0422 FIRE DEPARTMENT	2,992,927.00	178,072.27	770,294.45	10,663.25	2,211,969.30	74

City of Greer
BUDGET REPORT BY DEPARTMENT
 CURRENT PERIOD: 09/01/2008 TO 09/30/2008

IDEAL REMAINING PERCENT: 75 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
VOLUNTEER FIREMEN						
PERSONNEL SERVICES						
11-5-0424-100010 SALARIES	30,000.00	-2,202.03	-1,873.78	0.00	31,873.78	106
11-5-0424-100014 WORKER'S COMPENSATION	767.00	0.00	0.00	0.00	767.00	100
11-5-0424-100021 FICA	2,295.00	14.76	39.87	0.00	2,255.13	98
1 PERSONNEL SERVICES	<u>33,062.00</u>	<u>-2,187.27</u>	<u>-1,833.91</u>	<u>0.00</u>	<u>34,895.91</u>	<u>106</u>
0424 VOLUNTEER FIREMEN	<u>33,062.00</u>	<u>-2,187.27</u>	<u>-1,833.91</u>	<u>0.00</u>	<u>34,895.91</u>	<u>106</u>

City of Greer
BUDGET REPORT BY DEPARTMENT
 CURRENT PERIOD: 09/01/2008 TO 09/30/2008

IDEAL REMAINING PERCENT: 75 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
POLICE DEPARTMENT						
PERSONNEL SERVICES						
11-5-0435-100010 SALARIES	2,788,435.00	196,814.98	561,867.12	0.00	2,226,567.88	80
11-5-0435-100011 ALL DEPT. OVERTIME	35,000.00	1,758.40	3,357.33	0.00	31,642.67	90
11-5-0435-100013 EMPLOYEE BENEFIT PACKAGE	683,639.00	56,729.20	168,696.76	0.00	514,942.24	75
11-5-0435-100014 WORKER'S COMPENSATION	95,484.00	0.00	0.00	0.00	95,484.00	100
11-5-0435-100021 FICA	213,315.00	16,441.52	43,333.98	0.00	169,981.02	80
11-5-0435-100023 SC RETIREMENT	301,367.00	24,319.49	64,396.30	0.00	236,970.70	79
1 PERSONNEL SERVICES	4,117,240.00	296,063.59	841,651.49	0.00	3,275,588.51	80
OPERATING EXPENSES						
11-5-0435-200101 PRINTING	2,500.00	68.88	302.59	0.00	2,197.41	88
11-5-0435-200102 MATERIALS & SUPPLIES	29,000.00	1,521.09	3,889.44	0.00	25,110.56	87
11-5-0435-200110 POSTAGE	1,000.00	115.78	115.78	0.00	884.22	88
11-5-0435-200140 DUES-PROFESSIONAL	3,000.00	-75.00	2,140.00	0.00	860.00	29
11-5-0435-200150 TRAVEL / MTG / TRAINING	25,775.00	4,345.59	8,284.74	0.00	17,490.26	68
11-5-0435-200170 OPERATION OF VEHICLE	42,000.00	6,260.77	11,313.46	0.00	30,686.54	73
11-5-0435-200171 MOTOR VEHICLE FUEL	179,300.00	12,579.94	42,417.84	0.00	136,882.16	76
11-5-0435-200210 TELEPHONE	24,000.00	2,367.33	4,451.48	0.00	19,548.52	81
11-5-0435-200270 EQUIPMENT REPAIRS	2,000.00	50.00	89.73	0.00	1,910.27	96
11-5-0435-200280 BUILDING REPAIRS	1,000.00	311.59	379.19	0.00	620.81	62
11-5-0435-200282 UTILITIES	58,000.00	6,076.79	14,671.41	0.00	43,328.59	75
11-5-0435-200289 TRAINING MATERIALS	1,500.00	71.42	71.42	0.00	1,428.58	95
11-5-0435-200321 COPY MACHINE	9,000.00	729.55	1,459.10	0.00	7,540.90	84
11-5-0435-200370 RADIO REPAIRS	1,500.00	6.68	6.68	0.00	1,493.32	100
11-5-0435-200410 UNIFORMS	27,000.00	5,873.95	7,312.53	0.00	19,687.47	73
11-5-0435-200420 BOARDING AND LODGING	110,000.00	11,330.55	13,970.19	0.00	96,029.81	87
11-5-0435-200435 MINORITY RECRUITMENT	500.00	0.00	0.00	0.00	500.00	100
11-5-0435-200510 COMPUTER MAINTENANCE	1,500.00	0.00	0.00	0.00	1,500.00	100
11-5-0435-200650 PROFESSIONAL SERVICES	7,000.00	0.00	-7,899.00	0.00	14,899.00	213
11-5-0435-200720 SPECIAL CONTRACTS	24,225.00	1,964.73	8,961.33	0.00	15,263.67	63
11-5-0435-200721 ANIMAL CONTROL OPERATIONS	6,559.00	555.00	342.58	0.00	6,216.42	95
11-5-0435-200784 SCHOOL RESOURCE OFFICER E	8,500.00	1,286.82	2,885.70	0.00	5,614.30	66
11-5-0435-200982 AMMUNITION	1,500.00	1,436.22	1,436.22	0.00	63.78	4
11-5-0435-200994 CONTINGENCY FUND	2,000.00	0.00	0.00	0.00	2,000.00	100
2 OPERATING EXPENSES	568,359.00	56,877.68	116,602.41	0.00	451,756.59	79
DEBT SERVICE						
11-5-0435-300701 TRANSFER TO DEBT SERVICE	408,997.00	0.00	93,653.92	0.00	315,343.08	77
3 DEBT SERVICE	408,997.00	0.00	93,653.92	0.00	315,343.08	77
CAPITAL - CASH						
11-5-0435-500393 TASERS	5,000.00	0.00	0.00	0.00	5,000.00	100
11-5-0435-500763 BULLET PROOF VESTS	8,000.00	0.00	1,044.74	0.00	6,955.26	87
5 CAPITAL - CASH	13,000.00	0.00	1,044.74	0.00	11,955.26	92
0435 POLICE DEPARTMENT	5,107,596.00	352,941.27	1,052,952.56	0.00	4,054,643.44	79

City of Greer
BUDGET REPORT BY DEPARTMENT
 CURRENT PERIOD: 09/01/2008 TO 09/30/2008

IDEAL REMAINING PERCENT: 75 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
PUBLIC SERVICES DEPT						
PERSONNEL SERVICES						
11-5-0445-100010 SALARIES	596,951.00	39,753.00	110,962.82	0.00	485,988.18	81
11-5-0445-100011 ALL DEPT. OVERTIME	6,000.00	846.82	1,533.34	0.00	4,466.66	74
11-5-0445-100013 EMPLOYEE BENEFIT PACKAGE	153,149.00	12,719.49	37,710.86	0.00	115,438.14	75
11-5-0445-100014 WORKER'S COMPENSATION	15,989.00	0.00	0.00	0.00	15,989.00	100
11-5-0445-100021 FICA	45,667.00	3,301.54	8,525.72	0.00	37,141.28	81
11-5-0445-100023 SC RETIREMENT	56,054.00	4,262.06	11,038.66	0.00	45,015.34	80
1 PERSONNEL SERVICES	873,810.00	60,882.91	169,771.40	0.00	704,038.60	81
OPERATING EXPENSES						
11-5-0445-200101 PRINTING	250.00	0.00	497.14	0.00	-247.14	-99
11-5-0445-200102 MATERIALS & SUPPLIES	19,200.00	3,645.71	4,983.23	0.00	14,216.77	74
11-5-0445-200110 POSTAGE	100.00	7.11	7.11	0.00	92.89	93
11-5-0445-200140 DUES-PROFESSIONAL	100.00	0.00	0.00	0.00	100.00	100
11-5-0445-200150 TRAVEL / MTG / TRAINING	1,000.00	0.00	0.00	0.00	1,000.00	100
11-5-0445-200170 OPERATION OF VEHICLE	20,000.00	1,012.13	522.58	0.00	19,477.42	97
11-5-0445-200171 MOTOR VEHICLE FUEL	52,640.00	1,295.27	11,155.98	0.00	41,484.02	79
11-5-0445-200175 MOSQUITO CHEMICALS	4,000.00	2,098.80	2,098.80	0.00	1,901.20	48
11-5-0445-200210 TELEPHONE	6,175.00	830.50	1,380.15	0.00	4,794.85	78
11-5-0445-200270 EQUIPMENT REPAIRS	10,000.00	38.00	38.00	0.00	9,962.00	100
11-5-0445-200280 BUILDING REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100
11-5-0445-200282 UTILITIES	30,000.00	1,097.48	3,006.84	0.00	26,993.16	90
11-5-0445-200290 SIGN MATERIALS	10,000.00	5,143.63	5,328.13	0.00	4,671.87	47
11-5-0445-200321 COPY MACHINE	5,000.00	411.13	822.26	0.00	4,177.74	84
11-5-0445-200370 RADIO REPAIRS	1,500.00	1,372.30	1,372.30	0.00	127.70	9
11-5-0445-200397 CHEMICAL TREATMENT	35,000.00	1,010.00	2,423.29	0.00	32,576.71	93
11-5-0445-200410 UNIFORMS	11,000.00	1,070.27	1,890.01	0.00	9,109.99	83
11-5-0445-200562 PUBLIC WORKS PROJECTS	20,000.00	1,043.00	1,868.00	0.00	18,132.00	91
11-5-0445-200720 SPECIAL CONTRACTS	50,000.00	10,353.47	15,756.79	0.00	34,243.21	68
11-5-0445-200722 RESIDENTIAL GARBAGE SVC	839,000.00	70,716.95	203,469.40	0.00	635,530.60	76
11-5-0445-200730 LANDFILL FEES	55,000.00	12,566.02	18,702.71	0.00	36,297.29	66
11-5-0445-200731 GREEN CARTS / PARTS	30,000.00	0.00	2,960.54	0.00	27,039.46	90
11-5-0445-200732 RECYCLING PROGRAM	2,500.00	0.00	0.00	0.00	2,500.00	100
11-5-0445-200994 CONTINGENCY FUND	1,000.00	0.00	0.00	0.00	1,000.00	100
2 OPERATING EXPENSES	1,204,465.00	113,711.77	278,283.26	0.00	926,181.74	77
DEBT SERVICE						
11-5-0445-300701 TRANSFER TO DEBT SERVICE	120,342.00	0.00	21,271.35	0.00	99,070.65	82
3 DEBT SERVICE	120,342.00	0.00	21,271.35	0.00	99,070.65	82
CAPITAL - CASH						
11-5-0445-500888 STREET PAVING	175,000.00	0.00	0.00	0.00	175,000.00	100
5 CAPITAL - CASH	175,000.00	0.00	0.00	0.00	175,000.00	100
0445 PUBLIC SERVICES DEPT	2,373,617.00	174,594.68	469,326.01	0.00	1,904,290.99	80

City of Greer
 BUDGET REPORT BY DEPARTMENT
 CURRENT PERIOD: 09/01/2008 TO 09/30/2008

IDEAL REMAINING PERCENT: 75 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
RECREATION DEPARTMENT						
PERSONNEL SERVICES						
11-5-0450-100010 SALARIES	848,314.00	45,891.20	175,392.43	0.00	672,921.57	79
11-5-0450-100011 ALL DEPT. OVERTIME	3,500.00	433.97	1,141.53	0.00	2,358.47	67
11-5-0450-100013 EMPLOYEE BENEFIT PACKAGE	187,931.00	15,516.45	46,211.91	0.00	141,719.09	75
11-5-0450-100014 WORKER'S COMPENSATION	16,491.00	0.00	0.00	0.00	16,491.00	100
11-5-0450-100021 FICA	64,896.00	4,033.23	13,735.36	0.00	51,160.64	79
11-5-0450-100023 SC RETIREMENT	79,657.00	4,987.46	14,942.04	0.00	64,714.96	81
11-5-0450-100026 PUBLIC EMPLOYEE BOND	1,000.00	350.00	350.00	0.00	650.00	65
1 PERSONNEL SERVICES	1,201,789.00	71,212.31	251,773.27	0.00	950,015.73	79
OPERATING EXPENSES						
11-5-0450-200101 PRINTING	1,500.00	0.00	0.00	0.00	1,500.00	100
11-5-0450-200102 MATERIALS & SUPPLIES	74,000.00	4,614.97	8,277.52	4,165.80	61,556.68	83
11-5-0450-200110 POSTAGE	1,000.00	48.51	90.76	0.00	909.24	91
11-5-0450-200140 DUES-PROFESSIONAL	1,300.00	0.00	303.21	0.00	996.79	77
11-5-0450-200150 TRAVEL / MTG / TRAINING	10,000.00	3,088.19	3,295.81	0.00	6,704.19	67
11-5-0450-200170 OPERATION OF VEHICLE	10,000.00	127.73	405.78	0.00	9,594.22	96
11-5-0450-200171 MOTOR VEHICLE FUEL	28,380.00	2,901.73	9,562.28	0.00	18,817.72	66
11-5-0450-200210 TELEPHONE	12,000.00	1,338.92	2,450.32	0.00	9,549.68	80
11-5-0450-200270 EQUIPMENT REPAIRS	10,000.00	1,605.17	1,674.19	0.00	8,325.81	83
11-5-0450-200280 BUILDING REPAIRS	33,000.00	0.00	0.00	0.00	33,000.00	100
11-5-0450-200282 UTILITIES	178,000.00	31,367.72	54,153.20	0.00	123,846.80	70
11-5-0450-200310 HARDWARE & SMALL TOOLS	7,000.00	205.64	522.58	0.00	6,477.42	93
11-5-0450-200321 COPIER EXPENSE	1,500.00	119.75	239.50	0.00	1,260.50	84
11-5-0450-200410 UNIFORMS	7,000.00	194.55	194.55	0.00	6,805.45	97
11-5-0450-200416 PROGRAMS	25,500.00	0.00	0.00	0.00	25,500.00	100
11-5-0450-200510 COMPUTER MAINTENANCE	500.00	26.98	146.96	0.00	353.04	71
11-5-0450-200610 PUBLIC ADS & NOTICES	2,000.00	0.00	27.72	0.00	1,972.28	99
11-5-0450-200611 SPECIAL EVENTS	5,000.00	0.00	0.00	0.00	5,000.00	100
11-5-0450-200616 BEAUTIFICATION	2,000.00	0.00	-5.00	0.00	2,005.00	100
11-5-0450-200720 SPECIAL CONTRACTS	45,500.00	6,326.95	7,381.95	0.00	38,118.05	84
11-5-0450-200994 CONTINGENCY FUND	1,000.00	0.00	0.00	0.00	1,000.00	100
2 OPERATING EXPENSES	456,180.00	51,966.81	88,721.33	4,165.80	363,292.87	80
DEBT SERVICE						
11-5-0450-300701 TRANSFER TO DEBT SERVICE	133,809.00	0.00	31,676.68	0.00	102,132.32	76
3 DEBT SERVICE	133,809.00	0.00	31,676.68	0.00	102,132.32	76
0450 RECREATION DEPARTMENT	1,791,778.00	123,179.12	372,171.28	4,165.80	1,415,440.92	79

City of Greer
BUDGET REPORT BY DEPARTMENT
 CURRENT PERIOD: 09/01/2008 TO 09/30/2008

IDEAL REMAINING PERCENT: 75 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
BLDG & DVLPMT STANDARDS						
PERSONNEL SERVICES						
11-5-0451-100010 SALARIES	597,164.00	40,962.28	118,941.42	0.00	478,222.58	80
11-5-0451-100013 EMPLOYEE BENEFIT PACKAGE	112,344.00	9,328.67	27,664.36	0.00	84,679.64	75
11-5-0451-100014 WORKER'S COMPENSATION	11,146.00	0.00	0.00	0.00	11,146.00	100
11-5-0451-100021 FICA	45,683.00	3,406.28	9,212.32	0.00	36,470.68	80
11-5-0451-100023 SC RETIREMENT	56,074.00	4,296.13	11,643.24	0.00	44,430.76	79
11-5-0451-100026 PUBLIC EMPLOYEE BOND	550.00	175.00	525.00	0.00	25.00	5
1 PERSONNEL SERVICES	822,961.00	58,168.36	167,986.34	0.00	654,974.66	80
OPERATING EXPENSES						
11-5-0451-200101 PRINTING	2,200.00	0.00	295.18	0.00	1,904.82	87
11-5-0451-200102 MATERIALS & SUPPLIES	7,000.00	1,326.24	3,139.26	0.00	3,860.74	55
11-5-0451-200110 POSTAGE	1,000.00	341.98	364.65	0.00	635.35	64
11-5-0451-200140 DUES-PROFESSIONAL	960.00	40.00	111.52	0.00	848.48	88
11-5-0451-200150 TRAVEL / MTG / TRAINING	8,000.00	588.57	1,589.07	0.00	6,410.93	80
11-5-0451-200170 OPERATION OF VEHICLE	2,900.00	348.20	790.50	0.00	2,109.50	73
11-5-0451-200171 MOTOR VEHICLE FUEL	12,920.00	997.74	2,918.50	0.00	10,001.50	77
11-5-0451-200210 TELEPHONE	6,100.00	519.85	1,038.63	0.00	5,061.37	83
11-5-0451-200282 UTILITIES	4,000.00	251.57	999.40	0.00	3,000.60	75
11-5-0451-200284 RENT	4,135.00	0.00	0.00	0.00	4,135.00	100
11-5-0451-200410 UNIFORMS	500.00	0.00	0.00	0.00	500.00	100
11-5-0451-200510 COMPUTER MAINTENANCE	3,922.00	393.31	393.31	0.00	3,528.69	90
11-5-0451-200570 PUBLICATIONS	2,000.00	0.00	0.00	0.00	2,000.00	100
11-5-0451-200610 PUBLIC ADS & NOTICES	1,500.00	0.00	360.00	0.00	1,140.00	76
11-5-0451-200720 SPECIAL CONTRACTS	500.00	1.00	375.37	0.00	124.63	25
11-5-0451-200977 PROPERTY MAINTENANCE	10,000.00	5.61	815.61	0.00	9,184.39	92
11-5-0451-200994 CONTINGENCY FUND	1,000.00	0.00	0.00	0.00	1,000.00	100
2 OPERATING EXPENSES	68,637.00	4,814.07	13,191.00	0.00	55,446.00	81
DEBT SERVICE						
11-5-0451-300701 TRANSFER TO DEBT SERVICE	30,391.00	0.00	7,617.76	0.00	22,773.24	75
3 DEBT SERVICE	30,391.00	0.00	7,617.76	0.00	22,773.24	75
0451 BLDG & DVLPMT STANDARDS	921,989.00	62,982.43	188,795.10	0.00	733,193.90	80

FY 2008-2009

City of Greer
BUDGET REPORT BY DEPARTMENT
CURRENT PERIOD: 09/01/2008 TO 09/30/2008

IDEAL REMAINING PERCENT: 75 %

<u>ACCOUNT</u>	<u>BUDGETED EXPENDITURE</u>	<u>CURRENT EXPENDITURE</u>	<u>YEAR TO DATE EXPENDITURE</u>	<u>ENCUMBRANCE</u>	<u>REMAINING BALANCE</u>	<u>PCT</u>
	18,840,121.00	1,136,480.06	3,720,171.37	18,045.90	15,101,903.73	80